|  |
| --- |
| **Auswertung der Antworten auf die KA 7/1708, 7/1902, 7/1888, 7/2013, 7/2047, 7/2795 und KAmündlich 7/3883, 7/4157, 7/5106** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Lehrkräfte an AbS** |  |  |  |  |  |  |  |  |  |  |  |  |
| **Antwort zu KA** | **KA 7/1708** | **KA 7/1902** | **KA 7/2047** | **KAm7/3883** | **KAm7/4157** | **KA 7/2795** | **KAm7/5106** |   |
| **Quartal** | **Mrz 17** | **Jun 17** | **Sep 17** | **Dez 17** | **Mrz 18** | **Jun 18** | **Sep 18** | **Dez 18** | **Mrz 19** | **Jun 19** | **Sep 19** |   |
| VZÄ-Ziel | 14.237 | 14.237 | 14.237 | 14.237 | 14.272 | 14.272 | 14.272 | 14.272 | 14.500 | 14.500 | 14.500 |   |
| VZÄ-IST | 14.050 | 14.003 | 13.996 | 13.925 | 14.031 | 13.916 | 13.944 | 13.942 | 13.956 | 13.931 | 13.803 |   |
| VZÄ-frei | 187 | 234 | 241 | 312 | 241 | 356 | 328 | 330 | 544 | 569 | 697 |   |
| VZÄ-Diff (Quartal) |   | -47 | -7 | -71 | 106 | -115 | 28 | -2 | 14 | -25 | -128 |   |
| VZÄ-Diff (Vorjahr) |   |   |   |   | -19 | -87 | -52 | 17 | -75 | 15 | -141 |   |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Lehrkräfte an BbS** |  |  |  |  |  |  |  |  |  |  |  |  |
| **Antwort zu KA** | **KA 7/1708** | **KA 7/1902** | **KA 7/2047** | **KAm7/3883** | **KAm7/4157** | **KA 7/2795** | **KAm7/5106** |   |
| **Quartal** | **Mrz 17** | **Jun 17** | **Sep 17** | **Dez 17** | **Mrz 18** | **Jun 18** | **Sep 18** | **Dez 18** | **Mrz 19** | **Jun 19** | **Sep 19** |   |
| VZÄ-Ziel | 1.880 | 1.880 | 1.880 | 1.880 | 1.887 | 1.887 | 1.887 | 1.887 | 1.900 | 1.900 | 1.900 |   |
| VZÄ-IST | 1.880 | 1.866 | 1.864 | 1.856 | 1.856 | 1.844 | 1.843 | 1.836 | 1.835 | 1.831 | 1.812 |   |
| VZÄ-frei | 0 | 14 | 16 | 24 | 31 | 43 | 44 | 51 | 65 | 69 | 88 |   |
| VZÄ-Diff (Quartal) |   | -14 | -2 | -8 | 0 | -12 | -1 | -7 | -1 | -4 | -19 |   |
| VZÄ-Diff (Vorjahr) |   |   |   |   | -24 | -22 | -21 | -20 | -21 | -13 | -31 |   |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Summe Lehrkräfte** |  |  |  |  |  |  |  |  |  |  |  |  |
| **Antwort zu KA** | **KA 7/1708** | **KA 7/1902** | **KA 7/2047** | **KAm7/3883** | **KAm7/4157** | **KA 7/2795** | **KAm7/5106** |   |
| **Quartal** | **Mrz 17** | **Jun 17** | **Sep 17** | **Dez 17** | **Mrz 18** | **Jun 18** | **Sep 18** | **Dez 18** | **Mrz 19** | **Jun 19** | **Sep 19** |   |
| VZÄ-Ziel | 16.117 | 16.117 | 16.117 | 16.117 | 16.159 | 16.159 | 16.159 | 16.159 | 16.400 | 16.400 | 16.400 |   |
| VZÄ-IST | 15.930 | 15.869 | 15.860 | 15.781 | 15.887 | 15.760 | 15.787 | 15.778 | 15.791 | 15.762 | 15.615 |   |
| VZÄ-frei | 187 | 248 | 257 | 336 | 272 | 399 | 372 | 381 | 609 | 638 | 785 |   |
| VZÄ-Diff (Quartal) |   | -61 | -9 | -79 | 106 | -127 | 27 | -9 | 13 | -29 | -147 |   |
| VZÄ-Diff (Vorjahr) |   |   |   |   | -43 | -109 | -73 | -3 | -96 | 2 | -172 |   |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Pädagogische Mitarbeiter\*innen** |  |  |  |  |  |  |  |  |  |  |
| **Antwort zu KA** | **KA 7/1708** | **KA 7/1902** | **KA 7/2047** | **KAm7/3883** | **KAm7/4157** | **KA 7/2795** | **KAm7/5106** |   |
| **Quartal** | **Mrz 17** | **Jun 17** | **Sep 17** | **Dez 17** | **Mrz 18** | **Jun 18** | **Sep 18** | **Dez 18** | **Mrz 19** | **Jun 19** | **Sep 19** |   |
| VZÄ-Ziel | 1.525 | 1.525 | 1.525 | 1.525 | 1.468 | 1.468 | 1.468 | 1.468 | 1.800 | 1.800 | 1.800 |   |
| VZÄ-IST | 1.423 | 1.418 | 1.436 | 1.416 | 1.398 | 1.382 | 1.366 | 1.376 | 1.364 | 1.462 | 1.480 |   |
| VZÄ-frei | 102 | 107 | 89 | 109 | 70 | 86 | 102 | 92 | 436 | 338 | 320 |   |
| VZÄ-Diff (Quartal) |   | -5 | 18 | -20 | -18 | -16 | -16 | 10 | -12 | 98 | 18 |   |
| VZÄ-Diff (Vorjahr) |   |   |   |   | -25 | -36 | -70 | -40 | -34 | 80 | 114 |   |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Summe alle Pädagogen** |  |  |  |  |  |  |  |  |  |  |  |
| **Antwort zu KA** | **KA 7/1708** | **KA 7/1902** | **KA 7/2047** | **KAm7/3883** | **KAm7/4157** | **KA 7/2795** | **KAm7/5106** |   |
| **Quartal** | **Mrz 17** | **Jun 17** | **Sep 17** | **Dez 17** | **Mrz 18** | **Jun 18** | **Sep 18** | **Dez 18** | **Mrz 19** | **Jun 19** | **Sep 19** |   |
| VZÄ-Ziel | 17.642 | 17.642 | 17.642 | 17.642 | 17.627 | 17.627 | 17.627 | 17.627 | 18.200 | 18.200 | 18.200 |   |
| VZÄ-IST | 17.353 | 17.287 | 17.296 | 17.197 | 17.285 | 17.142 | 17.153 | 17.154 | 17.155 | 17.224 | 17.095 |   |
| VZÄ-frei | 289 | 355 | 346 | 445 | 342 | 485 | 474 | 473 | 1.045 | 976 | 1.105 |   |
| VZÄ-Diff (Quartal) |   | -66 | 9 | -99 | 88 | -143 | 11 | 1 | 1 | 69 | -129 |   |
| VZÄ-Diff (Vorjahr) |   |   |   |   | -68 | -145 | -143 | -43 | -130 | 82 | -58 |   |
|  |  |  |  |  |  |  |  |  |  |  |  |  |